



Spelthorne Borough Council

Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

Spelthorne Borough Council

Service Committees Forward Plan and Key Decisions for 1 July 2026 to 31 March 2027

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 13 07 2026	2026/27 Budget Savings	Key Decision	Public	Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 13 07 2026	AI Policy 2026 Revision	Non-Key Decision	Public	Timothy Snook, Sustainability & Resilience Lead
Corporate Policy and Resources Committee 13 07 2026	Appointments to Outside Bodies	Key Decision	Public	Karen Wyeth, Democratic Services Manager
Corporate Policy and Resources Committee 13 07 2026	Debt Write-Offs	Non-Key Decision	Part public/part private	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 13 07 2026	Financial Management - Governance Assurance	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 13 07 2026	General Fund Revenue and Capital Outturn for Month 2 2026/27	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 13 07 2026 Council 16 07 2026	Residential Acquisitions for Housing Need	Key Decision	Part public/part private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 13 07 2026 Council 16 07 2026	Sale of Asset	Key Decision	Private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 13 07 2026 Council 16 07 2026	Transitional Corporate Plan	Key Decision	Public	Gordon Mitchell, Interim Chief Executive, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 09 2026	Asset Investment Strategy	Non-Key Decision	Public	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 08 09 2026	Future of Knowle Green Estates	Key Decision	Private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 08 09 2026	IRP Delivery - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive

1 July Key Decision Forward plan

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 08 09 2026	Organisational Resilience - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 09 2026	Places for People Leisure Report	Non-Key Decision	Public	Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 08 09 2026	Programme and Change Management - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 09 2026	Revised proposals for Development of the mezzanine floor of Eclipse Leisure Centre	Non-Key Decision	Public	Kamal Mehmood, Strategic Lead for Leisure and Community Development
Corporate Policy and Resources Committee 12 10 2026	Annual Report on Complaints	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 12 10 2026	BCP/ER - Governance Assurance	Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026	Eclipse Leisure Centre Capital Outturn	Non-Key Decision	Public	Coralie Holman, Group Head - Assets

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 12 10 2026	Equality, Diversity and Inclusivity - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026	Financial Management - Governance Assurance	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026	Governance Assurance - Cyber Resilience	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026 Council 22 10 2026	Improvement and Recovery Plan Progress Update	Key Decision	Public	Gordon Mitchell, Interim Chief Executive
Corporate Policy and Resources Committee 12 10 2026	IRP Delivery - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026 Council 22 10 2026	Knowle Green Estates	Non-Key Decision	Public	David Anderson, Interim Strategic Head of Place, Coralie Holman, Group Head - Assets

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 12 10 2026	Medium Term Financial Strategy Refresh	Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer, Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026 Council 22 10 2026	Phase One Asset Rationalisation - Part Two	Key Decision	Private	Sian Bowen, Principal Asset Manager, Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 12 10 2026	Procurement and Contract Management - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 12 10 2026	Q1 Corporate KPIs	Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Timothy Snook, Sustainability & Resilience Lead
Corporate Policy and Resources Committee 30 11 2026 Council 10 12 2026	Phase Two Asset Rationalisation	Key Decision	Private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 30 11 2026	Q2 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer

1 July Key Decision Forward plan

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 30 11 2026	Q2 Corporate KPIs	Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Timothy Snook, Sustainability & Resilience Lead
Corporate Policy and Resources Committee 18 01 2027	BCP/ER - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	Equality, Diversity and Inclusivity - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	Financial Management - Governance Assurance	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	Fraud - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Cyber Resilience - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027 Council 25 02 2027	Improvement and Recovery Plan Progress Update	Non-Key Decision	Public	Gordon Mitchell, Interim Chief Executive

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Corporate Policy and Resources Committee 08 02 2027	IRP Delivery - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Organisational Resilience - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Procurement and Contract Management - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Programme and Change Management - Governance Assurance	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Q3 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer